



MANSAROVAR DENTAL COLLEGE

NAAC ACCREDITED & ISO 9001:2015 CERTIFIED

(Run by Sri Sai Gramothan Samiti)

(Recognized by Dental Council of India, New Delhi & Affiliated to Madhya Pradesh Medical Science University, Jabalpur)

Minutes of the meeting held on 07.06.2023 at 12:00 pm

Attendes -

- | | | | |
|----|-----------------------|---|-----------------------|
| 1. | Dr. B Gurudutt Nayak | - | Principal |
| 2. | Dr. Tripti Rahangdale | - | Vice Principal |
| 3. | Mr. Sachin Jain | - | Administrator officer |
| 4. | Mr. Pradeep Malviya | - | Account officer |
| 5. | Mr. Chandresh Namdev | - | Assistant accountant. |

The meeting was conveyed to discuss about the budget proposal for the year 2023-2024.

The main agenda of the meeting was to discuss about fund allocation for building construction and renovation, equipment purchase and maintenance, IT and library, Research staff salary and benefits and extra-curricular activities.

- Sum of rupees 50-70 lakhs for construction activities
- 40-60 lakhs for the purchase of equipment.
- 30 to 45 lakhs for Research and Development.
- 25 to 45 lakhs for procuring library expenditure.
- It related accessories 25 to 45 lakhs
- For salary provision 1100 to 1250 lakhs
- For extracurricular activities 15 to 25 lakhs

After the discussion the report by the account officer and account assistant was recommended to submit it before the governing body for further approval.

Meeting Adjourn at 1:30 p.m.


Signature of Account Officers
Account Officer
Mansarovar Dental College


Signature of Principal
Principal
Mansarovar Dental College
BHOPAL



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BUDGET ALLOCATION DETAILS FOR THE YEAR 2023-2024

S. No.	Facilities	Amount in lakhs
1.	Building Construction and Renovation	50-70 lakhs
2.	Equipment Purchase and maintenance.	40-60 lakhs
3.	Research and Development.	30 to 45 lakhs
4.	library expenditure.	25 to 45 lakhs
5.	IT expenditure.	25 to 45 lakhs
6.	Staff salary and Benefits	1100 to 1250 lakhs
7.	Extracurricular activities	15 to 25 lakhs

Signature of Account Officers

Account Officer
Mansarovar Dental College

Signature of Principal

Dr. B. Gurudutt Nayak
Principal
Mansarovar Dental College
BHOPAL